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## **Dublin City Council Housing Supply Report – March 2019**

The Dublin City Council Delivery Target for the three year period 2015- 2017 was 3,347 Homes.

## Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206	225	661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1012	975	879	2866
Delivery Total	1577	1533	1702	4812
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625
HAP Tenancies, General	0	0	1040	1040
Total Housing Outturn	1689	2467	4321	8477

The delivery target for the four year period 2018 -2021 for Dublin City is 9.094

This target figure includes Local Authority new build, acquisitions, refurbishment/voids, leasing and part V. It also includes similar activity by Approved Housing Bodies.

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

I am confident that this challenging overall target of **9,094** will be achieved.

## Targets and Delivery in 2018:

Programmes:	Target	Delivery	+_	
Construction by DCC	271	264	-7	
Construction by AHB's	403	282	-121	
Part V	71	105	+34	
*Voids restored by DCC	300	200	-100	
Sub-Total Build/Delivery	1,045	851	-194	81%
Long Term Leasing	440	61	-379	
Acquisitions	278	545	+267	
Total Target/Delivery 2018	1,763	1,457	-306	83%
HAP Tenancies (Homeless)	585	1186	+601	
**HAP Tenancies, (Mainstream)	2,040	1,023	-1,017	
***HAP Tenancies, (Rent Supplement/Transfer)	2,068	302	-1,766	
Total HAP	4,693	2,511	-2,182	
Total Re-Building Ireland	6,456	3,968	-2,488	61%

<sup>\*</sup>Actual voids restored by DCC in 2018 was <u>871</u>, however this figure was originally capped in respect of Re-Building Ireland by the Department at **300** and later in the year at **200**. In all previous years Dublin City Council counted all restored voids as completions.

**Note:** There was a further over 900 Homeless HAP tenancies created by the DRHE/DCC in 2018 but they are located in the three Dublin Local Authority areas and are part of their output figures.

<sup>\*\*</sup> This activity is largely demand led and outside our control.

<sup>\*\*\*</sup>This activity refers to existing tenancies under the Rent Supplement Scheme who are to transfer over to HAP, this is led by the Department of Social Protection and progress has been slow, and is outside our control.

# Projected Delivery for the 3 year period 2019 – 2021

Programmes:	2019	2020	2021	Total
Construction by DCC	170	520	1849	2539
Construction by AHB's	352	342	251	945
Part V	207	200	200	607
Voids Restored by DCC	580	562	544	1686
Sub-Total Build/Delivery	1309	1624	2844	5777
Long Term Leasing	300	300	300	900
Acquisitions	320	320	320	960
Total Projected Delivery	1929	2244	3464	7637
HAP Tenancies (Homeless)	1100	1000	1000	3100
HAP Tenancies, (Mainstream)	1500	1500	1500	4500
HAP Tenancies, (Rent Supplement)	1500	1500	1500	4500
Projected HAP Output	4100	4000	4000	12,100
Total Output	6029	6244	7464	19,737

Summary of Potential Social Housing Delivery 2019 – 2021 Unit Numbers 7,637 Approx. Cost: 1.6 Billion Euro

The following pages outline the various stages that all our projects are at with estimated milestones and completion timescales.

			Н	omes u	nder Construction		
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date
North Central	DCC	Priory Hall Coolock Dublin 5	LA Housing	26	Blocks 8-20 commenced on site June 2017	Phased completion of blocks 13 – 20 June 2019 Phased completion of blocks 8 – 12 from June 2019 to Sept 2019	Q2 2019 Q3 2019
North Central	AHB (Tuath)	Old School House Lane Santry Dub 9	CALF	8	Turnkey Development	Completion of Scheme	Q4 2019
South East	DCC	Moss street	LA Housing	22	On site	Completion of Scheme	2020
South Central	AHB (Tuath)	Raleigh Sq Dublin 12	CALF	33	On site	Completion of Scheme	Q3 2019
South Central	AHB (Fold)	Dolphin Park Dublin 8	CALF	43	On site	Completion of Scheme	Q4 2019
South Central	AHB (Tuath)	Canal Meadows	CALF	4	Turnkey Development	Completion of Scheme	Q2 2019
South Central	AHB (Walk)	Rafter's Lane Dublin 12	CAS	11	On site	Completion of Scheme	Q3 2019
South Central	AHB (Fold)	St Agnes's Armagh Rd	CALF	97	On site	Completion of Scheme	Q4 2019
South Central	DCC	St. Teresa's Gardens	Regeneration	54	On site	Completion of Scheme	Q3 2020
Central	AHB (Cluid)	St Marys Mansions	CALF	80	On site	Completion of Scheme	Q4 2019
Central	DCC	Ballybough Road	LA Housing	2	On site	7 units in total (5 completed 2018) 2 Remaining units March 2019	Q2 2019
Central	DCC	O' Devaney Gardens	Regeneration	56	On site	Completion of Scheme	Q2 2020
Central	AHB (Oaklee)	Poplar Row Dublin 3	CALF	29	On site	Completion of Scheme	Q4 2019

Central	AHB (Respond)	Mountjoy Square	CALF	31	CALF approved	Units to be acquired	Q2 2019
Central	DCC	Dominick Street	Regeneration	72	On site	Completion of Scheme	Q2 2021
North West	AHB (Cluid)	Wad River Close	CALF	9	On site	Completion of Scheme	Q4 2019
			Total	577			

	Homes Currently Being Acquired											
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date					
All Areas	DCC	General Acquisitions	LA Housing	210	With Law Department	Closing of acquisitions ongoing	2019					
All Areas	AHB	General and Special Needs	CALF	57	Various proposals In progress	Closing of acquisition	2019					
All Areas	AHB	General and Special Needs	CAS	23	Various proposals in progress	Closing of acquisition	2019					
Central	DCC	Liffey Trust Dublin 1	Leasing	4	Approved by Department	Closing of acquisition	2019					
North West	DCC	Prospect Hill Turnkey	LA Housing	58	In remediation process	Closing of acquisition	2019					
			Total	352								

			Schemes at	Tender	Stage		
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	DCC	North King Street	LA Housing	30	Contractor appointed Jan 2019	On site Mar 2019	Q1 2021
Central	AHB (CHI)	North King St	CALF	30	Contract awarded	On site May 2019	2020
Central	DCC	Croke Villas Sackville Ave	Regeneration	72	Judicial review held Dec 2018. Awaiting decision	Out to tender for 11 houses	2020
Central	AHB (Tuath)	Ellis Court, Dublin 7	CAS	22	Disposal Approved Jan 2019	Submission of stage four application	2020
South Central	DCC	Cornamona Ballyfermot	LA Housing	61	Tender report and recommendation to Department Jan '19. Additional information requested.	On site Mar 2019	Q4 2020
South Central	AHB (Alone)	Jamestown Court	CALF	9	Contractor identified	On Site Mar 2019	2019
South Central	AHB (PMVT)	New Street, Dublin 8	CAS	8	Disposal approved Nov 2018	Out to tender	2019
South East	AHB (PMVT)	Townsend Street 180- 187	CAS	18	Planning permission granted	Out to tender March 2019	2020
			Total	250			

		Capi	ital Appraisal	s Subm	itted to Department		
Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	DCC	Infirmary Rd Montpelier Hill	LA Housing	37	Completion of design and part 8 drawings. Revised stage 2 submission (with cost plan and CBA)	Part 8 submission to Area Committee Q1 2019	Q4 2020
Central	AHB (The Paddy McGrath Housing Project)	Dominick Place	CALF	9	Contract awarded	On site Feb 2019	2020
Central	AHB (Novas)	Bolton St	CAS	8	Consultants appointed. Applying for one stage planning process	Submission of planning application	2020
Central	AHB (Dublin Simon)	Arbour Hill	CAS	14	Planning granted	Pre tender application to the Department	Q1 2020
Central	DCC	Dorset St Flats	LA Housing	115	Tender brief completed for design team	Appointment of design team Mar 2019	TBC
Central	DCC	Constitution Hill	LA Housing	100	Tender brief completed for design team	Appointment of design team Mar 2019	TBC
Central	DCC	Dunne Street	LA Housing	103	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
Central	DCC	Matt Talbot Court	LA Housing	92	Feasibility with preliminary report and costings complete	Appointment of design team April 2019	TBC
North Central	DCC	Belcamp B and C	LA Housing	28	Area office to be consulted on potential options	Decision on future development	TBC
South Central	AHB (Alone Circle)	1B St. Michaels Estate	CAS	52	Feasibility reviewed by DCC and feedback given to Alone Pre planning stage	Revised feasibility due to DCC end of Feb	Q4 2020
South Central	AHB (Novas)	Kilmainham	CAS	11	Stage 1 approval	Freehold required for disposal	Q4 2019
South Central	AHB (Dublin Simon)	25/26 Ushers Island and 20-22 Island Street	CAS	100	Planning Permission granted for Ushers Island.	Decision on pre tender application	Q2 2020
South East	AHB	Bethany House,	CALF	62	Retendering process currently	Contractor on site	2021

	(Cluid)	Sandymount			underway		
South East	AHB (PMVT)	Shaw Street	CAS	11	Stage 1 approved by Department	Submit Stage 2 application	2019
North West	AHB (Novas)	Ratoath Avenue	CAS	6	Planning permission granted Nov 2018	Out to tender	Q3 2019
North West	DCC	St Finbar's Court	LA Housing	46	Design team appointed	Part 8 for demolition going to Area Committee Mar 2019	Q4 2020
			Total	794			

Committee Area	Provider	Schemes	Funding Stream	No of Units	Status	Next Milestone	Finish Date
Central	AHB (Cluid SMH)	North Great Charles St Dublin 1	CALF	53	Pre planning stage	Lodge planning application Feb 2019	2020
Central	DCC	East wall Road, North Strand,	LA Housing	80	Feasibility study on overall development of site	Determine development options	TBC
Central	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	47	Design team appointed. Planning application lodged Nov 2018	Decision on planning	2020
Central	AHB (James Mc Sweeney House)	Berkley Street	CALF	35	Planning application lodged Sept 2018	Planning permission granted	2020
Central	DCC Depot Site	Coleraine Street Dublin 1	LA Housing	11	Social Housing Development	Determine development options and devise plan	TBC
Central	DCC Depot Site	Portland Row Marks Lane Dublin 1	LA Housing	35	Social Housing Development	Develop proposal as part of City Estate Renewal Programme of existing social housing in the area (Dunne Street)	TBC
Central	DCC Depot Site	Orchard Road Ballybough Dublin 3	LA Housing	32	Social Housing Development	Develop proposal that is linked with the regeneration of existing social housing in the area.	TBC
South Central	AHB (Respond)	Site Lar Redmond centre	LA Housing	5	Feasibility study	Detailed feasibility study underway due back to DCC Feb 26 <sup>th</sup>	2020
South Central	AHB (Respond)	Bluebell Avenue	CALF	52	Negotiations ongoing with the Developer	Completion of agreement	2020

South Central	DCC	Dolphin Phase 2	Regeneration	180	Regen board meeting Jan 23 <sup>rd</sup> , scheme well received and agreement in principle	Master plan finalised Prepare cost plan and CBA	2022
South Central	AHB (Circle)	Coruba House Dublin 12	CALF	36	Feasibility reviewed by DCC and feedback given	Revised feasibility due back to DCC	2020
South Central	DCC (Respond)	Sarsfield Road OLV Centre	LA Housing	6	Feasibility stage Senior Citizen development	Detailed feasibility study underway	TBC
South Central	DCC Depot Site	Sundrive Rd Crumlin Dublin 12	LA Housing	2	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Davitt Road Drimnagh Dublin 8	LA Housing	70	Social Housing Development	Determine development options and devise plan	TBC
South Central	DCC Depot Site	Marrowbone Lane/Forbes Lane Dublin 8	LA Housing	120	Social Housing Development	Develop proposal in accordance with the Liberties LAP and the City Estate Renewal Programme, South West Inner City	TBC
South Central	DCC Depot Site	Garryowen Road Ballyfermot	LA Housing	34	Social Housing Development	Determine development options and devise plan	TBC
North Central	DCC	Belcamp Oblate Lands	LA Housing	400 (Est)	New Master plan required. Review underway of particulars of site and associated services	Determine development options	TBC
North Central	AHB (Respond)	High Park Gracepark Road	CALF	101	Stage 2 with An Bord Pleanala	Decision from ABP by Mar 2019	2020
North Central	DCC	Glin Court	LA Housing	39	Revised feasibility completed	Apply for one stage process.  Replace bedsits with one bed units	TBC
North Central	DCC	Thatch Road Collins avenue	LA Housing	30	To be offered to Approved Housing Body for Senior citizens	Preparation of Planning application	2020

North West	DCC	Kildonan	LA Housing	118	Finalise Master plan layout	Tender for Design Team – (to bring	2021
		Lands			Update cost plan and	to Part 8) Q1 2019	
					prepare CBA	Make stage 1 submission for approval in principle	
North West	DCC Depot Site	Broombridge Road, Cabra Dublin 7	LA Housing	15	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC Depot Site	Collins Avenue Dublin 9	LA Housing	115	Social Housing Development	Determine development options and devise plan	TBC
North West	DCC	Church of the Annunciation Finglas	LA Housing	45	Initial Feasibility done	Plan to be developed for Senior Citizen accommodation once design team framework is established	TBC
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units (15 units at 10% discount on market value)	Agree costs with Developer	2020
			Total	1676			

Part V Acquisitions (Approved)								
Committee Area	Provider	Schemes	Funding Stream	No of units	Status	Next Milestone	Finish Date	
North Central	AHB (Iveagh Trust)	Clongriffin	CALF	84	On site	Units to be acquired	Q1 2019	
North Central	DCC	St. Josephs School Gracepark Road	LA Housing	14	Funding approved	Units to be acquired	Q1 2019	
South East	DCC	Boland Mills	LA Housing	3	Agreement in place	Units to be acquired	Q4 2019	
North West	DCC	Royal Canal Park D.15	LA Housing	3	Agreement in place	Units to be acquired	Ongoing	
North West	DCC	Pelletstown Dublin 15	LA Housing	10	Agreement in place	Units to be acquired	Q1 2019	
South Central	DCC	St. Pancras Mount Tallant, Dublin 6	LA Housing	6	Agreement in place	Units to be acquired	Q2 2019	
Central	DCC	Block B Dublin Landings	LA Housing	30	Agreement in place	Units to be acquired	Q3 2020	
			Total	150				

# **Housing Land initiative Lands** (Total Residential Dwellings to include 30% Social Housing) Approved by Elected Members in January 2017

Schemes/Sites	Comment	Social
O Devaney Gardens DC -0019	Invitation To Submit Final Tender document (for shortlisted candidates) complete and published on etenders December 14 <sup>th</sup> 2018.Deadline for clarifications is Jan 24 <sup>th</sup> and final tenders due back Feb 27 <sup>th</sup> . It is anticipated that the Development Agreement will be awarded in June 2019. <b>Total Units 585 (Est)</b>	119
Oscar Traynor Road DC - 0015	Invitation to Participate in Dialogue (for pre-qualified candidates) document complete and published on etenders Jan 11 <sup>th</sup> 2019. Outline submission deadline is March 5 <sup>th</sup> . Commence dialogue process March 20 <sup>th</sup> and close this part of the process May 1 <sup>st</sup> . Issue the Invitation to Submit Final Tender May 15 <sup>th</sup> with final tenders being received by the end of June. It is anticipated that the Development Agreement will be awarded in October 2019. <b>Total Units 640 (Est)</b>	192
St Michaels Estate DC - 0017	Different model of development now proposed, DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Preparation of Framework Development Plan underway. Consultative forum established and open consultation sessions hosted throughout Nov 2018. Design team tenders came back Jan 8 <sup>th</sup> . Tender report complete, awaiting appointment of consultant.  Total Units 472 (Est)	150
Total Homes	1,697 (Est)	461

Sites for Social Housing PPP; Bundle 1							
Schemes/Sites	Comment	Next Milestone	No. of Units				
Scribblestown DC -0010	Construction commencing on site	On site February 2019	70	Q2 2020			
Ayrefield DC -0004	As above	On site February 2019	150	Q4 2020			
		Total Homes	220				

			ı K		uild Homes		
Area Committee	Provider	Scheme	Funding Stream	No of units	Status	Next Milestone	Finish date
South Central	DCC	Cherry Orchard	LA Housing	72	Contractor on site	19 units Jan 2019 34 units Mar 2019 19 additional units Mar 2019	Q1 2019
BUNDLE 1							
North Central	DCC	Bunratty Road	LA Housing	78	Construction contract tenders returned Jan 28 <sup>th</sup> and are currently being assessed	Award contract April 2019	Q4 2019
South Central	DCC	Bonham St Dub 8	LA Housing	57	Construction contract tenders returned and are currently being assessed Jan 28 <sup>th</sup>	Award contract April 2019	TBC
South Central	DCC	Cork/Chamber St	LA Housing	55	Construction contract tenders returned Jan 28 <sup>th</sup> and are currently being assessed	Award contract April 2019	TBC
South Central	DCC	Springvale Chapelizod	LA Housing	71	Construction contract tenders returned Jan 28 <sup>th</sup> and are currently being assessed	Award contract April 2019	TBC
BUNDLE 2 North Central	DCC	Cromcastle Court	LA Housing	330	Design Team Assessment (Stage 1)	Launch Stage 2 Design Team Procurement Feb 4 <sup>th</sup> 2019 Appoint Design Team April '19	TBC
BUNDLE 3 South Central	DCC	Grand Canal Basin	LA Housing	80	Design Team Assessment (Stage 1)	Launch Design Team procurement April 2019	ТВС
South East	DCC	St Andrews Court	LA Housing	42	Design Team Assessment (Stage 1)	Launch Design Team procurement April 2019	TBC
BUNDLE 4 South Central	DCC	Scoil Eanna Lissadell Rd	LA Housing	180	Design Team Assessment (Stage 1)	Launch Design Team procurement May 2019	TBC

North Central	DCC	Woodville Dub 5	LA Housing	45	Design Team Assessment (Stage 1)	Launch Design Team procurement May 2019	TBC
BUNDLE 5 North West	DCC	Valley Site	LA Housing	150	Design Team Assessment (Stage 1)	Launch Design Team procurement June 2019	TBC
North Central	DCC	Darndale Spine Site	LA Housing	83	Design Team Assessment (Stage 1)	Launch Design Team procurement June 2019	TBC
North Central	DCC	Slademore Ayrefield	LA Housing	24	Establishment of the Design Team Framework – <b>Not in a</b> <b>bundle</b>	Appoint Design Team April 2019	TBC
			Total	1267			

Potential Affordable Homes							
Scheme/Sites	No of Units	Status	Expected Completion Date				
Ballymun O Cualainn (Site 2)	39	Planning application lodged 11/6/18	2020				
Ballymun : *Balbutcher and *Sillogue	200	Being advertised Feb 2019	TBC				
*Cherry Orchard	500	Being advertised Feb 2019	TBC				
Housing Land Initiative sites	329	In procurement process	TBC				
Poolbeg SDZ	500	Feasibility Stage	TBC				
Belcamp/Oblate lands, Coolock	300	Feasibility Stage	TBC				
Kildonan Finglas	48	Feasibility Stage	TBC				
St Helena's Finglas (DC – 0012)	50	Feasibility Stage	TBC				
Total	1966						

<sup>\*</sup>Total of €14.6 million for Infrastructure works on three sites was approved by the Department of Housing, Planning and Local Government December 2018

Potential Cost Rental proposals								
Scheme/Sites	No of Units	Status	Expected Completion Date					
Emmet Road, Dublin 8 (St Michaels)	330	Framework Development Plan being developed	TBC					
Coultry Road, Ballymun	300	Site was advertised, expressions of interest considered and gone to PQ stage	TBC					
Total	630							

	Traveller Accommodation Programme								
Projects	Provider	Scheme	Funding Stream	No of New units	Status	Next Milestone	Finish date		
Stage 4	DCC	Bridgeview	LA Housing	1	Contractor on site	Project Complete March 2019	Q2 2019		
Stage 4	DCC	Avila Park	LA Housing	1	Contractor on site	Project Complete March 2019	Q2 2019		
Single Stage	DCC	Naas Road	LA Housing	3	Detailed Design	Further survey required due to soft foundations	Q4 2019		
Single Stage	DCC	Avila Park	LA Housing	3	Detailed Design	Order of Magnitude Costing	Q4 2019		
Single Stage	DCC	Reuben Street	LA Housing	1	Detailed Design	Further survey required due to soft foundation soil	Q4 2019		
Stage 1	DCC	Grove Lane	LA Housing	10	Preliminary design & consultation	Issues with residents Consultation stalled	2020/2021		
Stage 1	DCC	Cara Park	LA Housing	8	Preliminary design & consultation	Detailed design	2020/2021		
Stage 1	DCC	Cara Park	LA Housing	2	Preliminary design & consultation	Detailed design	2020/2021		
Stage 2	DCC	Labre Park (Phase 2/3)	LA Housing	28	Consultation complete Design frozen	Part VIII Application Feb/March 2019	2019/2022		
Stage 1	DCC	St Marys	LA Housing	1	Preliminary design & consultation	Detailed design	2020		
			Total	58					

# Buy and Renew Scheme: Derelict/Vacant properties 2019 (Total Completed 2018: 27 units)

Status of 27 properties acquired under the Derelict Sites Act/CPO through the Buy and Renew Scheme

Property	Position
6 Creighton Street, Dublin 2	Stabilisation works required to structure. Estimated Completion is Q3 2019
7 Kingsland Park Avenue, Dublin 8	Builder Appointed. Estimated completion Q1 2019
21 Rutland Street Lower, Dublin 1	Contractor Appointed. Estimated completion Q2 2019
6 Nelson St, Dublin 7	Refurbishment works in progress. Estimated completion Q4 2019
36 Cromcastle Avenue, Kilmore, D5	Refurbishment works in progress. Estimated completion Q1 2019
1C Barry Avenue, Finglas, Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
58 Glenties Park, Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q1 2019
48 Manor Place, Stoneybatter, Dub 7	Refurbishment works in progress. Estimated completion Q1 2019
55 Kilbarron Park, Coolock Dublin 5	Refurbishment works in progress. Estimated completion Q1 2019
35 Oldtown Road Santry, Dublin 9	Refurbishment works in progress. Estimated completion Q1 2019
35A Oldtown Road, Santry Dublin 9	Refurbishment works in progress. Estimation completion Q1 2019
7 Chapelizod Hill Road.	Refurbishment works in progress. Estimated completion Q2 2019
77 & 77A & 78 The Coombe Dublin 8	Prepare Design detail. Appoint Contractor. Estimated completion Q4 2019
66 Barry Park Finglas Dublin 11	Refurbishment works in progress. Estimated completion Q2 2019
50 Berryfield Road Finglas Dublin 11	Refurbishment Works in progress. Estimated completion date Q1 2019
104 Beaumont Road, Dublin 9	Inspect and Clear out. Estimated completion Q2 2019
92 Kippure Park, Finglas Dublin 11	Appoint Contractor. Estimated completion Q3 2019
25 St James Terrace , Dublin 8	Refurbishment Works in progress. Estimated completion Q1 2019
52 Windmill Road, Crumlin, Dublin 12	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
32 Harold Road, Arbour Hill Rd, Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
33 Harold Road, Arbour Hill Rd, Dub 7	Acquired. Next stage: Refurbishment. Estimated completion Q4 2019
16/16A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019
17/17A St James Terrace, Dublin 8	Acquired. Next stage: Design. Estimated completion Q4 2019

#### **Vacant Housing property acquisitions**

The Housing Department is currently negotiating the acquisition of 11 vacant residential properties under the buy and renew scheme.

### Current processes underway to identify additional properties

The City Council has established a communication forum with other Local Authorities, State Agencies and Approved Housing Bodies in relation to the recording and where possible the sharing of data on vacant properties. There is a dedicated vacant housing database to record all properties reported to it and the City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City. The Housing Department has established a vacant housing register which has recorded 349 residential properties by accessing data from the CSO, Geodirectory, Vacanthomes.ie and internal databases.

The City Council has undertaken a total of 245 site inspections with regard vacant properties. A further 29 inspections are scheduled and 12 title researches are currently in progress for potential vacant properties.

<u>Vacant (Void) Property Refurbishments:</u> Housing Maintenance refurbished **969** properties in 2018.

## Vacant Property Refurbishments Completed 2019 (as at February 20<sup>th</sup>)

				South		
Property Type	Central	North Central	North West	Central	South East	Total
House	4	6	8	12	1	31
Apartment	2	3	7	10	15	37
Senior						
Citizens	1	4	10	8	6	29
Total	7	13	25	30	22	97

The properties above can be divided into:

Vacant Council Properties: 81 Acquisitions: 16

#### **Current Refurbishments Underway:**

Status	Central	North Central	North West	South Central	South East	Total
Being Refurbished by Framework	90	66	83	138	86	463
Being Refurbished by Direct Labour	0	14	13	18	1	46
Total	90	80	96	156	87	509

This equates to 2% of available Housing Stock.

Brendan Kenny Assistant Chief Executive Date: 4<sup>th</sup> March 2019